

# Attachment A

## Agency Critical Business Functions

		<u>Agency Critical Business Function Driver Analysis</u>
<b>SERRP ESF # (Emergency Support Function)</b>	<b>Agency Name</b>	<b>Definition of Critical Business Functions:</b> functions which have a direct and immediate affect on the general public in terms of the loss of life safety, loss of property, and/or the ability of government to maintain direction. <b>It is assumed that the CBF response window involved will be 30 day of less.</b>
Communications #2	Administration	Telecommunications - <i>AZNet</i>
<b>Terrorism Incident Appendix #2</b>	Administration	Mission Critical Business Systems - ADOA & Other Agencies
<b>Recovery Annex</b>	Administration	Building Systems Management - Maintenance
Financial Management (FM)	Administration	Financial Services
Occupational Health & Safety (SH)	Administration	Human Resources Services
<b>Occupational Health &amp; Safety (SH)</b>	Administration	Risk Management - Workers' Compensation
Law Enforcement #13	Administration	Capitol Police Emergency Response (Sworn Officers)
Fire Service #4	AZ Geological Survey	Provide Rapid Assessment & Support for Geological Hazards, Natural Disasters, and Wildfires
Hazardous Materials #10	AZ Geological Survey	Provide Hazard Mitigation
Nuclear Power Radiological Prep #18	Agriculture	Nuclear Emergency Preparedness Responsibilities
Communications #2	AHCCCS	AZ211.gov
Communications #2	AHCCCS	Member Communications (Comm Center and HCG)and DFSM for Provider Communications
Financial Management (FM)	AHCCCS	Eligibility Management- Determination Acute and Long Term Care; Posting and Enrollment
Financial Management (FM)	AHCCCS	Payments to Healthcare Providers
Law Enforcement #13	Corrections	Security
Law Enforcement #13	Corrections	Community Supervision of Offenders
Law Enforcement #13	Corrections	Agency Support Services
Law Enforcement #13	Corrections	Health Services
Law Enforcement #13 Mass Care #6	Corrections	Food Services
Law Enforcement #13	Corrections	Utilities
Law Enforcement #13	Corrections	Transportation (emergency, non-emergency)/ Logistics
Law Enforcement #13	Corrections	Inmate Programs
	Deaf & Hard of Hearing	Information & Referral -- Reception/Telephones/Email
	Economic Security	Adult Protective Services
	Economic Security	Developmental Disabilities
Mass Care #6	Economic Security	Child Protective Services
Mass Care #6	Economic Security	Developmental Disabilities Direct Care
Command and Control #5	DEMA	Provide command and control for National Guard forces deployed during an emergency
Command and Control #5	DEMA	Provide Army National Guard resources during a declared emergency
Command and Control #5	DEMA	Disaster Response
Command and Control #5	DEMA	Maintain State Emergency Operations Center Facility
Emergency Public Information (EPI)	DEMA	Maintain Emergency Public Information, AZ 2-1-1 online

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Hazardous Materials #10	DEQ	Hazardous Materials Emergency Response and State On-Scene Coordination (includes Waste Programs and Hazardous Air Response Team)
	DEQ	WQD Provide Technical and Regulatory Assistance to Emergency Responders, Public Water Systems and Permitted Facilities
	DEQ	WQD Oversight of Public Water Systems (includes Drinking Water and Wastewater Public Health Notices)
	DEQ	Ambient Air Quality Monitoring, Reporting and Forecasting
	DEQ	Burning Permits and Smoke Management
	DEQ	Emergency Permitting (Hazardous Waste, Solid Waste, Air, Water Quality)
	DEQ	Geographic Information Systems (GIS) for Emergency Response
Law Enforcement #13	Fish & Game	Sworn Officers
Command and Control #5	Governor	Executive Orders
Health & Medical #8	Health	Maintain critical Arizona State Hospital services (Security, Health, Food)
Health & Medical #8	Health	Provide Behavioral Health services to Arizona SMI Population
Health & Medical #8	Health	Public Health Incident Management System (PHIMS) Emergency Response
Health & Medical #8	Health	Maintain Arizona State Laboratory critical functions
	Health	Behavioral Health Incident Management System Emergency Response
	Health	Public Health Death Registry
	Health	Issue Birth Certificates to disaster victims or survivors
Law Enforcement #13	Juvenile Corrections	Security - Secure Facility Operations
Health & Medical #8	Juvenile Corrections	Health Care - Health Care Delivery
	Juvenile Corrections	Physical Plant - Food
Law Enforcement #13	Liquor Licensing	Enforcement of liquor laws (Sworn Officers)
Law Enforcement #13	Parks	Sworn Officers
Health & Medical #8 Mass Care #6	Pioneers Home	Nursing Services - provides nursing care and services to the residents in facility
Health & Medical #8 Mass Care #6	Pioneers Home	Food Services - provides meals to all residents 3x per day
	Pioneers Home	Facility Services - provides heat, cooling, housekeeping, laundry, utility, fire/life safety to residents
	Pioneers Home	Facility Services - provides heat, cooling, housekeeping, laundry, utility, fire/life safety to residents
Law Enforcement #13	Public Safety	Normal/emergency state law enforcement services
Law Enforcement #13	Public Safety	Support local, county law enforcement, other state agencies
Evacuation #15 Hazardous Materials #10	Public Safety	Statewide evacuation, haz-mat, terrorism, WMD related
Law Enforcement #13	Public Safety	Maintain criminal justice systems and networks
Nuclear Power Radiological Prep #18	Radiation Regulatory	Radiological incident response to WMD, IND, RDD and or transportation accident.
Nuclear Power Radiological Prep #18	Radiation Regulatory	Nuclear Emergency Preparedness Responsibilities
Nuclear Power Radiological Prep #18	Radiation Regulatory	Radiological First Responder Training
Nuclear Power Radiological Prep #18	Radiation Regulatory	Radioactive Materials Incident Response Depending on the type and severity of the incident, number of FTE could Triple or Quadruple
Nuclear Power Radiological Prep #18	Radiation Regulatory	Radiation Over-exposure to personnel & public
Nuclear Power Radiological Prep #18	Radiation Regulatory	Radionuclide detection, identification, analysis, and surveillance in (air, water, soil, vegetation, wipes, drinking water, milk, vegetation, leak tests)

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	Radiation Regulatory	X-Ray Machine Inspection
	Radiation Regulatory	Inspect all users of radioactive material or particle accelerators according to agency regulations.
	Radiation Regulatory	Inspect all users of non-iodizing radiation sources according to agency regulations.
	Radiation Regulatory	Medical Radiological Technology Board Of Examiners
Command and Control #5	Secretary of State	Office of Secretary
	Secretary of State	Vital Documents
	Secretary of State	Election services
Fire Service #4	State Land	Wildland Fire Suppression
Fire Service #4	State Land	Statewide Telecommunications System - ROSS
Fire Service #4	State Land	Mutual Aid and Intergovernmental Agreements
Transportation Infrastructure #1	Transportation	Service Delivery - safe routes for public, Traffic Operations Center, and traffic control on state highways
Transportation Infrastructure #1	Transportation	Service Delivery – Fuel Supply (First Responders) & Equipment Services (heavy equipment)
Transportation Infrastructure #1	Transportation	Service Delivery – MVD Records (drivers licenses / HazMat endorsements) – MVD Customer Service and Call Centers
Transportation Infrastructure #1	Transportation	Service Delivery – MVD Enforcement (Ports of Entry)
Public Works & Engineering #3	Transportation	Service Delivery - Safety & Health of employees and the public in public offices (i.e.: rest areas, MVD Customer Service locations, Records, etc.).
Hazardous Materials #10	Transportation	Service Delivery - Aeronautics (Grand Canyon National Airport - operation + fire fighters / statewide secondary airports)
Transportation Infrastructure #1	Transportation	SERRP ESF#1 - Transportation & Infrastructure - Primary Support
Public Works & Engineering #3	Transportation	SERRP ESF#3 - Public Works and Engineering - Primary Support
Hazardous Materials #10	Transportation	SERRP ESF#10 - Oil & Hazardous Materials (Highway Incidents) - Primary Support
Health & Medical #8	Veterans Services	ASVH Direct Care. The AZ State Veteran Home (ASVH) is a 200-bed facility that provides skilled nursing care and provides integrated health services.)
	<b>2003 Agency CBFs =</b>	<b>57</b>